

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (820) Secretary of State  
Budget Unit: (635D710001) Elections/Voter Reg  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,440,890	\$ 2,125,518	\$ 2,125,518	\$ 2,125,518
Legislative Reductions	-15,372	0	0	0
	<u>1,425,518</u>	<u>2,125,518</u>	<u>2,125,518</u>	<u>2,125,518</u>
Receipts				
Refunds & Reimbursements	15,141	50,332	50,332	50,332
Total Resources	<u>\$ 1,440,659</u>	<u>\$ 2,175,850</u>	<u>\$ 2,175,850</u>	<u>\$ 2,175,850</u>
 FTE	 <u>12.60</u>	 <u>12.60</u>	 <u>11.50</u>	 <u>11.50</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,204,923	\$ 1,056,629	\$ 1,117,610	\$ 1,117,610
Personal Travel In State	2,999	8,000	8,000	8,000
Personal Travel Out of State	13,349	15,000	15,000	15,000
Office Supplies	12,954	15,000	15,000	15,000
Equipment Maintenance Supplies	0	100,000	100,000	100,000
Professional & Scientific Supplies	2,761	3,000	3,000	3,000
Other Supplies	899	1,000	1,000	1,000
Printing & Binding	614	3,000	3,000	3,000
Postage	2,291	3,000	43,446	43,446
Communications	40,472	100,000	150,000	150,000
Rentals	10,830	6,000	6,000	6,000
Professional & Scientific Services	6,861	6,000	6,000	6,000
Outside Services	31,857	156,371	124,944	124,944
Intra-State Transfers	0	300,000	0	0
Advertising & Publicity	24,033	75,000	75,000	75,000

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	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Disposition of Resources (cont.)				
Outside Repairs/Service	0	90,000	90,000	90,000
Reimbursement to Other Agencies	44,468	45,000	45,000	45,000
ITS Reimbursements	2,417	25,000	25,000	25,000
IT Outside Services	9,861	120,000	300,000	300,000
Gov Fund Type Transfers - Auditor of	0	750	750	750
Equipment	0	100	100	100
Office Equipment	0	1,000	1,000	1,000
Equipment - Non-Inventory	427	1,000	1,000	1,000
IT Equipment	17,533	25,000	25,000	25,000
Other Expense & Obligations	11,105	20,000	20,000	20,000
Reversions	4	0	0	0
Total Disposition of Resources	<u>\$ 1,440,659</u>	<u>\$ 2,175,850</u>	<u>\$ 2,175,850</u>	<u>\$ 2,175,850</u>